

**ASSESSOR'S BUDGET
RUTLAND TOWNSHIP**

For the fiscal year beginning April 1, 2017 and ending March 31, 2018

Personnel		
Saleries	110,000	
Payroll Tax	8,800	
Unemployment Insurance		
Employee IRA		
Employee Insurance		
Employee Benefits IRA	1,200	
Personnel Total		120000
Contractural Services		
Maintenance & Cleaning - Office	3,200	
Postage	200	
Publications -Classified Ads	150	
Telephone & Fax	3,500	
Dues & Subscriptions	200	
Travel & Mileage	500	
Training & Meetings	1,000	
Utilities -Electric Heat & AC	4,000	
Tansportation	2,500	
Manuals/Publications/Maps	800	
Consultation/Appraisals	2,000	
Website Maintenance	0	
Software & Licenses	8,000	
Computer Tech Support	1,300	
Legal Fees	2,500	
Other Expenses	1,000	
Contractural Services Total		30850
Commodities		
Office Supplies	1,800	
Commodities Total		1800
Capital Outlay		
Equipment	2,000	
Capital Outlay Total		2000
Other. Expenditures		
Misc. Expense	350	
Total Other Expenditures		350
TOTAL	155,000	155000

