

ASSESSOR'S BUDGET RECOMMENDATION

Assessor, Gary Fritz, CIAO-M CAE

Rutland Township Assessor

For the fiscal year beginning April 1, 2019 and ending March 31, 2020 pursuant to (35ILCS 200/2-30)

PERSONNEL-62-100

| | | | |
|--------|--|--------------|----------------------------|
| 62-101 | Salaries (Staff)----- | \$123,000.00 | |
| 62-102 | Payroll Taxes (Assessor Staff Only @ 7.65% (SS @ 6.2%, Medicare @ 1.45%) | \$9,500.00 | |
| 62-103 | Unemployment Insurance----- | \$0.00 | |
| 62-104 | S.I.M.P.L.E IRA Benefit Plan----- | \$0.00 | |
| 62-105 | Medical Benefit Plan----- | \$4,500.00 | |
| | Retirement Contribution @ 8.9% | \$0.00 | *subject to change |
| | | | \$137,000.00 62-100 |

TOWNSHIP FUND-ELECTED OFFICIALS

SUBTOTAL

| | | | |
|--------|---|-------------|----------------------------|
| 61-101 | Township Fund- Assessor Salary----- | \$45,500.00 | |
| | Assessor Health Insurance----- | \$0.00 | |
| 61-102 | Assessor Payroll Tax @ 7.7% (SS @ 6.2%, Medicare @ 1.45%) | \$3,480.75 | |
| | Assessor Retirement Contribution @ 8.97%----- | \$0.00 | |
| | | | \$ 48,980.75 61-000 |

SUBTOTAL

\$ 48,980.75 61-000
(605 ILCS 5/6-207)

CONTRACTUAL SERVICES-62-200

| | | | |
|--------|--|------------|---------------------------|
| 62-201 | Maintenance Svc Equipment/Copier | \$750.00 | |
| 62-202 | Alarm/Maintenance & Cleaning-Office----- | \$175.00 | |
| 62-206 | Postage----- | \$250.00 | |
| 62-207 | Publications-Classified Ads----- | \$65.00 | |
| 62-208 | Telephone/Utilities (includes Fax & U-Verse) ----- | \$3,000.00 | |
| 62-210 | Dues & Subscriptions----- | \$350.00 | |
| 62-211 | Travel Expenses----- | \$0.00 | |
| 62-212 | Training/Education/Hotel/Seminars----- | \$3,000.00 | |
| 62-213 | Utilities (HVAC)----- | \$2,800.00 | |
| 62-217 | Travel Reimbursement----- | \$2,800.00 | |
| 62-218 | Manuals/Sidwell/Publications----- | \$100.00 | |
| 62-219 | Contingency-Other Expenses/Quadriennial----- | \$500.00 | |
| 62-220 | Consultation/Professional Services/Appraisals----- | \$0.00 | |
| 62-221 | Website Maintenance & SW Support----- | \$1,000.00 | |
| 62-222 | Software & Licenses----- | \$7,800.00 | |
| 62-223 | Computer & Website Technical Support----- | \$2,500.00 | |
| 62-230 | Legal Fees----- | \$1,000.00 | |
| | | | \$26,090.00 62-200 |

COMMODITIES-62-300

SUBTOTAL

| | | | |
|--------|-----------------------|------------|---------------------------|
| 62-301 | Office Supplies ----- | \$1,500.00 | |
| | | | \$ 1,500.00 62-300 |

CAPITAL OUTLAY-62-400

SUBTOTAL

| | | | |
|--------|-----------------|------------|---------------------------|
| 62-401 | Equipment ----- | \$1,500.00 | |
| | | | \$ 1,500.00 62-400 |

OTHER EXPENDITURES-62-500

SUBTOTAL

| | | | |
|--------|----------------------------|----------|------------------------|
| 62-501 | Miscellaneous Expense----- | \$310.00 | |
| 62-502 | Water Rental----- | \$600.00 | |
| | | | \$910.00 62-500 |

SUBTOTAL

ASSESSOR'S BUDGET RECOMMENDATION: \$167,000.00

ASSESSOR'S SALARY FROM TOWNSHIP FUND: \$ 48,980.75

TOTAL W/ASSESSOR SALARY: \$ 215,980.75