

Assessor Budget

For the Fiscal year beginning April 1, 2024 and ending March 31, 2025

| 6200 Assessor | | | | |
|---|-------------------|-------------------|----------------|--------------|
| | Apr24-Mar25 | Budget | \$ Over Budget | % Of Budget |
| 62100 Personnel | | | | |
| 62101 Salaries | 141,000.00 | 141,000.00 | 0.00 | 100 % |
| 62102 Payroll Tax 08% | 11,280.00 | 11,280.00 | 0.00 | 100 % |
| 62105 Medical Benefit Plan | 8,100.00 | 8,100.00 | 0.00 | 100 % |
| Total 62100 Personnel | 160,380.00 | 160,380.00 | 0.00 | 100 % |
| | | | | |
| 62200 Contractual Services | | | | |
| 62201 Maintenance Svc Equipment | 1,250.00 | 1,250.00 | 0.00 | 100 % |
| 62202 Alarm Maintenance & Cleaning | 0.00 | 0.00 | 0.00 | 0 % |
| 62206 Postage | 0.00 | 0.00 | 0.00 | 0 % |
| 62207 Publication | 0.00 | 0.00 | 0.00 | 0 % |
| 62208 Telephone, Fax & Online Svc | 2,600.00 | 2,600.00 | 0.00 | 100 % |
| 62210 Dues & Subscriptions | 150.00 | 150.00 | 0.00 | 100 % |
| 62211 Travel & Mileage | 800.00 | 800.00 | 0.00 | 100 % |
| 62212 Training & Meetings | 2,700.00 | 2,700.00 | 0.00 | 100 % |
| 62213 Utility Electric HVAC | 3,000.00 | 3,000.00 | 0.00 | 100 % |
| 62217 Transportation Reimbursement | 1,000.00 | 1,000.00 | 0.00 | 100 % |
| 62219 Other Expenses | 78.00 | 78.00 | 0.00 | 0 % |
| 62220 Consultation/Appraisals | 0.00 | 0.00 | 0.00 | 0 % |
| 62221 Website Maintenance | 930.00 | 930.00 | 0.00 | 100 % |
| 62222 Software & Licenses | 9,000.00 | 9,000.00 | 0.00 | 100 % |
| 62223 Computer Technical Support | 550.00 | 550.00 | 0.00 | 100 % |
| 62230 Legal Fees | 0.00 | 0.00 | 0.00 | 0 % |
| Total 62200 Contractual Services | 22,058.00 | 22,058.00 | 0.00 | 100 % |
| | | | | |
| 62300 Commodities | | | | |
| 62301 Office Supplies | 1,000.00 | 1,000.00 | 0.00 | 100 % |
| Total 62300 Commodities | 1,000.00 | 1,000.00 | 0.00 | 100 % |
| | | | | |
| 62400 Capital Outlay | | | | |
| 62401 Equipment | 0.00 | 0.00 | 0.00 | 0 % |
| Total 62400 Capital Outlay | | | | |
| | | | | |
| 62500 Other Expenditures | | | | |
| 62501 Miscellaneous Expense | | | | |
| 62502 Water Rental | 0.00 | 0.00 | 0.00 | 0 % |
| 62501 Miscellaneous Expense-Other | 0.00 | 0.00 | 0.00 | 0% |
| | | | | |
| Total 62000 Assessor | 183,438.00 | 183,438.00 | 0.00 | 100 % |
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