

**RUTLAND TOWNSHIP
APPROVED
BUDGET
FYE 03-31-25**

**PROPOSED
BUDGET
FYE3/31/2025**

REVENUE

Property Taxes:

51100 General Town Fund	364,767
51600 General Assistance	<u>1,010</u>
Total Property Taxes	365,777

52100 Personal Property Replacement Tax	8,000
53100 Interest Income -Town	1,000
53600 Interest Income - Gen Assistance	5
54000 Rental Income	0
55000 Fines - Kane Cty Circuit Ct	1,000
56000 TOIRMA Rebate	900
59100 Other Revenue	500

TOTAL REVENUE 377,182

EXPENSES

Personnel (Town):

61101 Salaries-Elected Off.& Admin	95,000
61102 Payroll Taxes-FICA/MDCR/UC	11,000
61103 Unemployment Tax	<u>100</u>
Total Personnel Expenses	<u>106,100</u>

Contractual Services:

61201 Maint. & Repairs - Bldg	4,000
61202 Maint. & Repairs - Equip	4,000
61203 Accounting Service	500
61204 Legal Service	3,000
61205 Housekeeping/Custodial	1,000
61206 Postage	200
61207 Publication - Classified Ads	450
61208 Telephone	1,300
61209 Lawn Maintenance	2,500
61210 Dues & Subscriptions	1,700
61211 Travel & Auto (Mileage) Reimbursement	1,000
61212 Training and Meetings	9,950
61216 Trustee Fees	5,200
61218 Web Maintenance/Other	1,500
61219 Ride in Kane Program Sponsorship	6,000
61220 Audit Expense	4,000
61221 Insurance - Work Comp.	3,600
61222 Insurance - Property & Liability	3,000
61223 Other Expenses	634
61224 Quickbooks Processing Fees	<u>3000</u>
Total Contractual Services	<u>56,534</u>

**RUTLAND TOWNSHIP
APPROVED
BUDGET
FYE 03-31-25**

**PROPOSED
BUDGET
FYE3/31/2024**

Commodities:

61301 Office Supplies	1,000
61302 Operating Supplies	2,000
61303 Miscellaneous Expenses	450
Total Commodities	<u>3,450</u>

Capital Outlay:

61401 Equipment:	<u>2,500</u>
Total Equipment	<u>2,500</u>

62000 ASSESSOR'S OFFICE EXPENSES **183,438**

Cemetery:

63201 Cemetary Maintenance	<u>2,500</u>
Total Cemetery	<u>2,500</u>

Building & Grounds:

64400 Capital Outlay	<u>2,000</u>
64402 Building Improvements	<u>25,650</u>
Total Building & Grounds	<u>27,650</u>

General Assistance

68306 Flat Grants/Subsistence	910
68500 Other GA Expenditures	<u>100</u>
Total General Assistance	1,010

TOTAL TOWN FUND EXPENSES **383,182**

EXCESS (DEFICIT) **(\$6,000)**

REVENUE OVER EXPENSES **0**