

RUTLAND TOWNSHIP
ROAD DISTRICT BUDGET HEARING
MARCH 12, 2013

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The Rutland Township board held its Road District Budget Hearing at 7:39 p.m. The purpose of the hearing is to discuss and to vote on the Road District Budget.

The roll call showed the following officials present: Supervisor Sanders, Clerk Schultz, Trustees Payson, Schuldt, Schultz and Swanson. Also present were Assessor Siers and Highway Commissioner Schultz.

Supervisor Sanders asked for a motion to open the Budget Hearing for the Road District Ordinance Ru 2013-02 for the fiscal year ending March 31, 2014. A motion was made by Trustee Payson and seconded by Trustee Swanson to open the Road District Budget Hearing for the fiscal year ending March 31, 2014 at 7:39 p.m. Vote: Voice Vote. All yes.

2012-03-04 Motion Carried.

Discussion on the Road District Budget started with questions from Trustee Payson in the amount being budgeted for the year in the amount of \$420,000, which includes \$45,300 from reserves. Supervisor Sanders noted that some expenses, such as payroll taxes have increased. Highway Commissioner Schultz stated that his line items are projections of expenses for the next year, since he cannot project the amounts of snow and ice for next year. The budget includes two full time employees and seasonal part time employees as needed. Supervisor Sanders asked for the amounts in the 2012-13 budget to be compared to the 2013-2014 budget numbers. Line items are similar with an important difference that the Road District is not planning any major equipment purchases this year and funds were decreased while the Permanent Road Fund includes an increase to cover the cost of Paving. Supervisor Sanders stated that the budget is the plan to spend the monies that were levied in November 2012. When we adopted the levy in November we were projecting for the next fiscal year and we do not know what necessary expenditures will be needed. Trustee Schuldt than stated he wanted time to digest the numbers. **A motion was made by Trustee Schuldt and seconded by Trustee Payson at this time to NOT vote on Budget Ordinance Ru 2013-02 for the Road District in the amount of \$420,000 until the April 16, 2013 board meeting. Vote; Roll call vote.**

**2013-03-05 Schuldt yes, Payson yes, Sanders yes, Schultz yes, Swanson yes.
Motion Carried.**

With no further discussion on the Road District Budget a motion was made to close the Road District Budget Hearing at 7:58 p.m. Vote: voice vote. All yes

2013-03-06

RESPECTFULLY SUMMITTED,

Debra Schultz, Township Clerk

John Payson, Trustee

Steve Schuldt, Trustee

Katherine Schultz, Trustee

Beulah Swanson, Trustee

Margaret Sanders, Supervisor