

RUTLAND TOWNSHIP
TOWN FUND BUDGET HEARING
MARCH 9, 2010

Page 64

The Rutland Township board held its Town Fund Budget hearing at 7:30 p.m. in the Township Hall. The purpose of the hearing was to discuss and vote on the proposed Town Fund budget. Those present were: Supervisor Sanders, Clerk Schultz, Trustees Schuldt, Schultz, Swanson, and Whalen. Also present were Assessor Siers and Highway Commissioner Schultz.

A motion was made by Trustee Swanson and seconded by Trustee Schultz to open the Town Fund Budget Hearing for the fiscal year ending March 31, 2011.

Vote: voice vote.

2009-03-08 All ayes Motion carried.

Discussion on the Town Fund Budget Appropriation Ordinance # RU 2010-02 than began with Supervisor Sanders stating that there are two parts to the town budgets, the town budget and Assessor's budget, which are combined together into one budget. The total Appropriation being proposed for the upcoming budget for the Town Fund is \$286,040.00. This includes \$7,700.00 for the General Assistance Fund and \$278,340.00 for the General Town Funds. Out of that total is the Assessors budget of \$135.840. We anticipate \$4,400.00 in revenue for the General Assistance Fund leaving a difference of about \$3,300.00 and, in the General Town Fund for administrative and assessor matters, we're appropriating \$278,040.00 versus revenue of \$257,600.00 leaving a difference of appropriations exceeding revenue of \$20,740.00. In total, revenue projected of \$262,000.00 and total expenses of \$286,040.00 for a grand total for the Town fund overall an excess of expense over revenue of \$24,040.00. With the total appropriations for the Town budget of \$278,340.00, **a motion was made by Trustee Schuldt and seconded by Trustee Whalen to adopt the Town's Budget and Appropriation Ordinance #RU2010-02 in the amount of \$278,340.00 for the General Town Fund and \$7,700.00 for the General Assistance Fund, for a grand total of Appropriations of \$286,040.00, for the fiscal year beginning April 1, 2010 and ending March 31, 2011. The Ordinance will be filed with Kane County. Vote: Roll call vote.**

2010-03-09

Schuldt aye

Whalen aye

Swanson aye

Schultz aye

Sanders aye

Motion carried.

There being no further business, a motion was made by Trustee Whalen and seconded by Trustee Swanson to adjourn the Town Fund Budget Hearing for the fiscal year ending March 31,2011 at 7:40 p.m. Vote: Voice vote.

2010-03-10 All Ayes Motion carried

A motion was then made by Trustee Whalen and second by Trustee Swanson to return to the Regular Board Meeting. Vote: voice vote

2010-03-11 All Ayes Motion carried.

Respectfully submitted,

Debra Schultz, Township Clerk

Margaret Sanders, Supervisor

Steve Schuldt, Trustee

Katherine Schultz, Trustee

Beulah Swanson, Trustee

Patrick Whalen, Trustee

