

**RUTLAND TOWNSHIP
MAY 9, 2006
ROAD DISTRICT BUDGET HEARING**

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The Rutland Township Board held the Road District Budget Hearing in the Township Hall for the purpose of discussing and voting on the proposed budget. Roll call showed the following board members present. Supervisor Bulmahn, Clerk Carlsen, Trustees Tessendorf, Stelford, Brown, and Schuldt. Also present were Road Commissioner Schultz and Assessor Siers.

A motion was made by Trustee Schuldt and seconded by Trustee Tessendorf to open the annual budget-hearing meeting for the Road District for the fiscal year ending March 31, 2007. Vote: Roll call vote.

2006-05-06

Brown	yes	
Schuldt	yes	
Bulmahn	yes	
Tessendorf	yes	
Stelford	yes	Motion carried unanimously

Supervisor Bulmahn went over the criteria for budget discussion for the newer board members. The Budget Ordinance is titled The Budget and Appropriation Ordinance #RU 2006-06 for the Road District. Appropriations being requested are: Permanent Road Fund \$321,700, Road and Bridge Fund \$62,450, Equipment Fund \$92,700 for total appropriations of \$476,850. The attached schedule showed the revenue and expense breakdown. Discussion followed on changes in the budget regarding salaries, legal fees, vehicle maintenance and the IDOT funds available. The proposed changes to the budget since the preliminary budget, presented to the Board on 3/9/06, are an increase of \$200 to Road and Bridge fund, an increase of \$4,700 to the Permanent Road fund, a decrease in the Equipment fund of \$5,300 for a net reduction to the road district budget of \$400.00. There is a net revenue increase of about 5% but a deficit for the year of expenses in excess of revenue of \$78,850. This deficit is the result of \$75,000 in road improvements IDOT, which we're required to spend this year, while the IDOT grant was received in the prior year. There being no further questions **a motion was made by Trustee Schuldt and seconded by Trustee Tessendorf to adopt the**

**Budget and Appropriation Ordinance for the Road District
#RU2006-06 for the Fiscal Year Ending March 31, 2007. Vote:
Roll Call Vote.
2006-05-07**

Schuldt	yes
Brown	yes
Tessendorf	yes
Stelford	yes
Bulmahn	yes

**A motion was then made by Trustee Schuldt and seconded by
Trustee Tessendorf to adjourn the budget hearing for the
road district for the year ending March 31, 2007 at 7:45
p.m. Voice vote, all ayes. Motion carried**

Respectfully Submitted,

Charleen Carlsen, Rutland Township Clerk

Fred Bulmahn, Supervisor

Ron Tessendorf, Trustee

Roscoe Stelford, Trustee

Steve Schuldt, Trustee

Robin Brown, Trustee