

**RUTLAND TOWNSHIP
ROAD DISTRICT BUDGET HEARING
MARCH 11, 2008**

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The Rutland Township Board held the Road District Budget Hearing in the Township Hall at 7:15 p.m. The purpose of the meeting was to discuss and vote on the proposed Road District Budget. Board members present were: Supervisor Bulmahn, Clerk Carlsen, Trustees Tessendorf, Stelford, Brown, and Schuldt. Also present were Road Commissioner Schultz and Assessor Siers.

A motion was made by Trustee Tessendorf and seconded by Trustee Stelford to open the annual budget hearing for the Road District for the fiscal year ending March 31, 2009.

Vote: Voice vote, all ayes.

2008-03-09 Motion carried.

The Supervisor noted that the Road District Budget had been discussed in detail at last months meeting so we won't need to spend a lot of time on it this month. However, since this is the official budget hearing, and a few people were not here at that time we'll quickly go through the Road Budget numbers again. Personnel costs of \$207,600, contractual services of \$243,800, commodities \$64,000, administrative costs \$37,200, capitol equipment of \$30,800 for a grand total appropriations of \$583,400. Details of all of this follow in the attached ordinance. The projected numbers for the year ending March 31, 2008 have been updated as well as the proposed budget for the year ending March 31, 2009. This is basically what was discussed last month but with an increase in contractual services, road contracts have been increased to \$217,600. The reason it was increased is because we project there will be a projected savings at the end of March 31, 2008 so there will be an additional \$36,000 of unspent money. Since we had unspent money from the two preceding years of 2006 and 2007 we wanted to apply those savings towards road repairs for the year ending 2009. Now we have an additional \$36,000 being projected savings for the current year, so the Road Commissioner and the Supervisor have determined that instead of spending \$125,000, in excess of revenue, we'll be spending \$150,000. This money will be used for much needed repaving of the township roads.

There being no further discussion, **a motion was made by Trustee Tessendorf and seconded by Trustee Schuldt to approve the proposed Road District Budget & Appropriation**

Ordinance # RU 2008-02 for the fiscal year ending March 31, 2009 totaling \$583,400 which will be filed in detail with the Kane County Clerk. Vote: Roll call vote.

2008-03-10

Tessendorf	yes	
Schuldt	yes	
Brown	yes	
Bulmahn	yes	
Stelford	yes	Motion carried.

A motion was then made by Trustee Schuldt and seconded by Trustee Brown to adjourn the Budget Hearing for the Road District for the fiscal year ending March 31, 2009 at 7:30 p.m. Vote: Voice vote, all ayes, motion carried

2008-03-11

Respectfully Submitted,

Charleen Carlsen, Rutland Township Clerk

Fred Bulmahn, Supervisor

Ron Tessendorf, Trustee

Steve Schuldt, Trustee

Robin Brown, Trustee

Roscoe Stelford, Trustee