

Rutland Township Assessor's Budget Office

The fiscal year beginning April 1, 2022 and ending March 31, 2023

62000 Assessor

62101 Salaries	\$125,900
62102 Payroll Tax	12,000
62105 Medical Benefit Plan	5,600
62100 Personnel	\$143,500 Total

62200 Contractual Services

62201 Maintenance Agreement & Equip Service	500
62202 Alarm Maintenance & Cleaning Office	50
62206 Postage	50
62297 Publication – Classified Ads	00
62208 Telephone Fax & Online Service	2,400
62210 Dues & Subscriptions	50
62211 Travel & Mileage	2,000
62212 Training & Meetings	2,500
62213 Utilities – Electric, Heat & AC	2,000
62217 Travel & Mileage	600
62218 Manuals/Publications	0
62219 Other Expenses	400
62220 Consultation/Appraisal	0
62221 Website Maintenance	1,000
62222 Software & Licenses	12,000
62223 Computer Technical Support	1,000
62230 Legal Fees	100

62200 Contractual Services \$24,650 Total

62300 Commodities

62301 Office Supplies	\$ 650
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62400 Capital Outlay

62401 Equipment	\$100
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62500 Other Expenditures

62501 Miscellaneous Expenses	\$100
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62000 Assessor \$169,000 Total

Rutland Township Assessor
Gary W. Fritz CIAO-M, CAE

Date: June 20,2022