

Assessor's Budget 1% increase
For the Fiscal year beginning April 1, 2026, and ending March 31, 2027

6200 Assessor			
	Final Budget		Old Budget
	April 1, 2026 – March 31, 2027		April 1, 2025 – March 31, 2026
62100 Personnel			
62101 Salaries	143,000.00		143,000.00
62102 Payroll Tax 08%	11,440.00		11,440.00
62105 Medical Benefit Plan	8,346.00		8,360.00
Total 62100 Personnel	162,786.00		162,800.00
62200 Contractual Services			
62201 Maintenance Svc Equipment	1,250.00		1,250.00
62202 Maintenance & Cleaning - Ofc	0.00		0.00
62206 Postage	0.00		0.00
62207 Publication	0.00		0.00
62208 Telephone, Fax & Online Svc	2,600.00		2,600.00
62210 Dues & Subscriptions	170.00		170.00
62211 Travel & Mileage	1,200.00		1,200.00
62212 Training & Meetings	2,500.00	+170	2,316.00
62213 Utility Electric HVAC	3,000.00		3,000.00
62217 Transportation Reimbursement	1,200.00	+500	700.00
62219 Other Expenses	0.00		0.00
62220 Consultation/Appraisals	0.00		0.00
62221 Website Maintenance	1,000.00		1,000.00
62222 Software & Licenses	10,000.00		10,000.00
62223 Computer Technical Support	1,300.00	+600	700.00
62230 Legal Fees	0.00		0.00
Total 62200 Contractual Services	24,220.00		22,936.00
62300 Commodities			
62301 Office Supplies	1,300.00		1,300.00
Total 62300 Commodities	1,300.00		1,300.00
62400 Capital Outlay			
62401 Equipment	600.00	+600	0.00
Total 62400 Capital Outlay	600.00		0.00
62500 Other Expenditures			
62501 Miscellaneous Expense	00.00		0.00
62502 Water Rental	0.00		0.00
Total 62500 Other Expenditures	0.00		0.00
Total 62000 Assessor	188,906	+1,870.00	187,036.00